City of Lafayette Staff Report

For:	Redevelopment Agency Board
By:	Ann Merideth, Community Development Director
Date Written:	April 23, 2008
Meeting Date:	April 28, 2008
Subject:	Adjustment to the 2007/2008 Downtown Strategy budget to include additional Advisory Committee meetings

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Summary

The Downtown Strategy Advisory Committee met on April 22 to discuss the preliminary preferred concept. According to the approved project budget, this was to be the last of the Committee meetings at this stage in the process. Because of the complexity of the concept's elements, the Committee is requesting that two or three additional meetings be added to the 2007/2008 project budget with an allowance of $15,000. These meetings will be held in May and June.

These additional meetings will change the project schedule, and the events planned for May, including Community Workshop #3 on May 1 and the joint meeting with the City Council on May 12 will be rescheduled after the Committee completes its work on the preferred concept. A revised schedule will be provided to the Board at the next meeting.

Recommendation

Increase the budget program 91-960-861 by $15,000.

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